

Township of Brock Mayor's Networking Business Breakfast



Agenda

- Welcome & Introductory Remarks by Mayor Grant
- Attendees Introduction
- Business Funding & Support offered by South Lake CFDC Presentation by Peter Budreo & Barb Smith
- Township and Regional Updates By Mayor Grant
- Economic Development Successes By Becky Jamieson
- B, R + E Tourism Project Update By Stacey Jibb
- Presentation by Paige Marlow with Durham Workforce Authority – North Durham Community Survey
- Conclusion / Question & Answers



Welcome &
Introductory
Remarks by
Mayor Grant

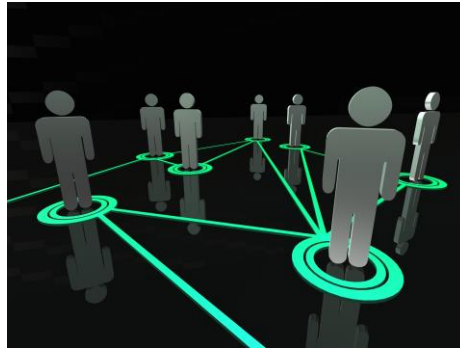


Remarks by
MP Jamie
Schmale



Attendee Introduction

Attendees will be asked to introduce themselves & the business/organization they represent



Township/ Regional Update



2017 Township of Brock Budget

- Increase of 1.22% over the 2016 Budget
- Budget pressures include roads, bridges, equipment, sidewalks and maintenance of buildings & arenas.
- Budget highlights:
 - \$2,800,000 drawn from reserve funds for previously not-yet completed projects
 - \$300,000 placed in a reserve fund for future arena projects
 - Fire Department:
 - New fire truck (\$385,000 from reserve funds)
 - Auto extraction equipment
 - Pagers
 - Roads Department
 - \$1,470,000 for Road improvements (gravel, surface treatments)
 - \$600,000 for replacement of equipment



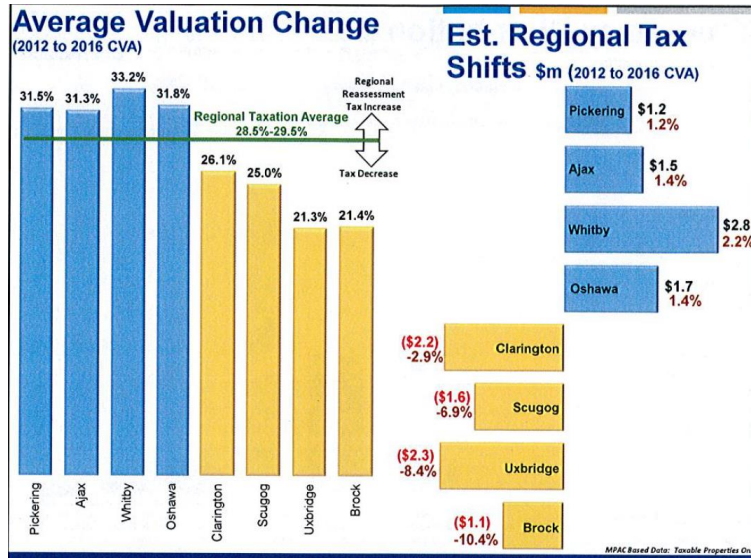
Reserve Funds

- Many reserve funds are restricted and are to be used for dedicated purposes as established by legislation, Ministry requirements, and advice from the Township's auditors.
- Why Reserves are important?
 - To cover unexpected repairs; and
 - To ensure a consistent tax rate
- Balance of reserves is almost \$14 million
- Increase in reserve funds includes:
 - \$1 million to the Development Charges Reserve Fund collected in the first quarter of 2017
 - \$1 million to finance planned improvements to Township owned assets (buildings, equipment, roads, bridges, etc.)





MPAC Property Value Assessment Update



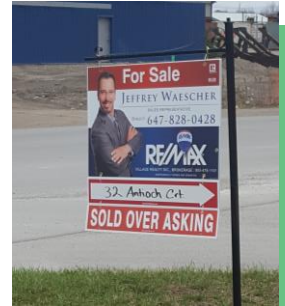
Example of a Single Family Dwelling in Cannington

- Assessment Value
 - 2016 = \$257,000
 - 2017 = \$264,250
- An increase of 2.82% which is lower than the average for similar properties in the municipality of 2.9%
- Translates into a tax reduction of \$103.65 (2016 taxes = \$3,644.89; 2017 taxes = \$3,541,24)



Real Estate in Brock

- March 2017 Real Estate in Brock
 - 17 Sales – Median Sale Price: \$480,000
- Year-To-Date Real Estate in Brock
 - 35 sales totaling over \$17,000,000
 - Median Sale Price: \$425,000
 - Houses selling at 102% of the list price
- March 2016 – March 2017 Real Estate Sale Comparison
 - 22.67% increase in sales in Brock
 - 31.41% increase in sales in all of Durham Region



*Numbers are courtesy of the Toronto Real Estate Board



Real Estate Comparisons March 2017

Durham Region

Ajax - \$730,200

Brock - \$480,000

Clarington - \$610,000

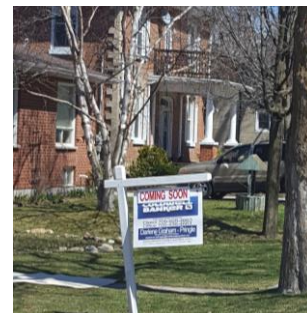
Oshawa - \$575,000

Pickering - \$767,500

Scugog - \$600,000

Uxbridge - \$820,000

Whitby - \$751,908



Region Comparisons

Durham Region - \$660,000

Halton Region - \$860,000

Peel Region - \$731,750

York Region - \$1,072,500





Regional Works Update - Roads

Road Rehabilitation

- An investment of \$9.4 million for three projects
 - Region Road 13 Phase 1: \$4.035 million (total project cost will be \$21.3 million over the 4 years)



Preparatory Bridge Activities

- Preparatory activities totaling \$150,000 at one location.

Preparatory Road Activities

- Preparatory activities totaling \$400,000 at one location.

Traffic Development

- A proposed investment of \$20,000 in Traffic Control / Guide Rail Systems at 2 locations.

*Specific details on these projects are included in the handouts provided to you.



Regional Works Update Continued

2017 Proposed Projects - Water Supply & Sanitary Sewage

- Environmental Assessment – Sunderland Well & Pump house (\$0.7 Million)
- Detailed Design for 5 projects (\$4.9 Million)
- Construction of three projects (\$5.2 Million)



2017 Proposed Projects – Facilities Management Projects

- Seven construction projects proposed (\$6.04 Million)
 - Buildings include: Sunderland Depot, Sunderland Emergency Medical Services New Build, Lakeview Manor, Beaverton WSP, Brock WMF, Waste Locations, Plants North
- Detailed Design for two projects with construction of these projects proposed for 2018 (\$0.09 Million)
 - Buildings include: Lakeview Manor, Brock WMF

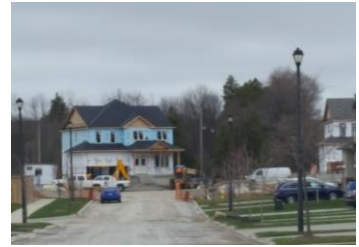


2017 Total investment in Brock = \$22.22 million



Building & Development

- 2017 Building Permits Summary (January 1 – April 11)
 - 135 Permits (90 Houses for Kaitlin; 24 Houses for Fairgate)
 - \$48,085,627 Million Construction Value
 - \$327,036 Total Building Permit Fee Collected (135 Permits)
 - \$1,128,103 Total Township Development Charges Collected
 - An additional 70 applications have been received; expected to be issued within the next 2-3 months



Building & Development – Looking Ahead

- Looking Ahead to 2018
 - Marydel will continue construction
 - Kaitlin Phase 2 cannot proceed pending servicing availability
 - Redevelopment of the Old Cannington Public School
- Proposed Developments presently under discussion include:
 - Multi residential subdivisions, singles, semis and townhouses in Beaverton



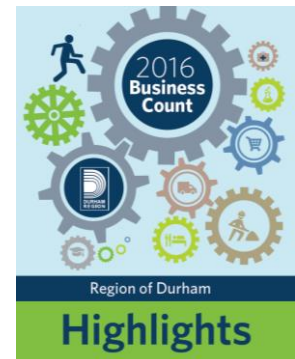
Additional Affordable Housing



Brock
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Durham Region Business Count / Directory

- Count your business in! The Durham Region Business Count will be running again this summer.
- In Brock Township, the 2016 Business Count team visited 548 business. These businesses employed 3,581 people.
- By participating your business will be included in the FREE municipal business directory.



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Township Public Works Update - Roads

Major Capital Projects in 2017 - Roads

Structures

- Bridge # 29 Rehabilitation (St. John Street) - \$134,900
- Bridge # 42 Rehabilitation (Concession 9) - \$53,820
- Additional 10 structures are being designed and will be shovel ready

Roads

- HL2 Ultra Thin Resurfacing \$525,313
- Double Surface Treatment \$525,313
- Gravel Resurfacing \$420,250

Equipment - \$600,000

Sidewalks - \$155,000

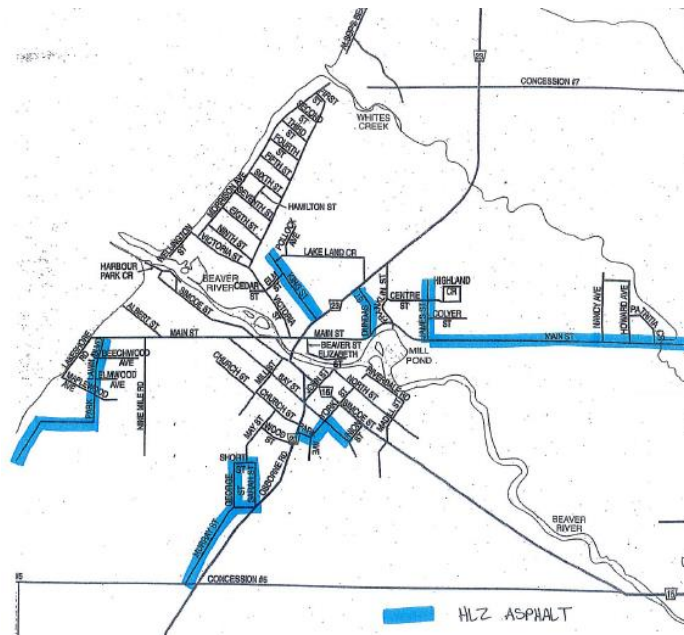
- Mara Road in Beaverton Reconstruction & Albert Street in Sunderland

Parking Lots - \$30,000

- Lot Resurfacing Beaverton Harbour



Snapshot of
the HL2 work
to be
completed in
Beaverton

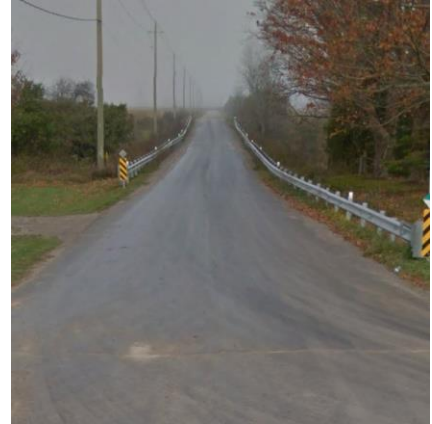


Thorah Side Road

How Road Looks Now



How Road Will Look After



Township Public Works Update – Facilities

Parks - \$80,000

- MacLeod Park: Picnic Shelter Refurbishment, Path Connections, Historic Fountain Restoration
- Beaverton Fairgrounds Trail Paving



Arenas - \$132,000

Community Halls - \$74,000

- Wilfrid Community Hall: New Entrance Doors, Barrier Free Washroom, & Insulate Crawl Space/Vents
- Manilla Community Hall: Metal Roof Replacement



Accomplishments

- Supported the formation of the Brock Board of Trade
- New Township of Brock website
- Township of Brock Strategic Plan
 - Fire Department Review
 - Succession Planning
 - Arena Usage Review
- Economic Development Projects
- Legion Veteran Banner Project
- Healthy Connected Communities
- Beaverton Harbour Improvements
- Recreational Improvements



Healthy Connected Communities



With financial support from
Community Infrastructure Program

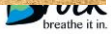
Avec l'appui financier du
Programme d'infrastructure communautaire



Canada



Beaverton Harbour Improvements



Beaverton Harbour of the Future

Township of Brock_Harbour of the Future
scale in meters 1:200



Recreational Improvements



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Red Welcome Wagons – New Businesses Welcomed to Brock



- Beaverton
- Callaghan's Corner Inc.
 - Nourish You Holistic Health Centre
 - Three Twins Family Restaurant
- Cannington
- McNamara Law
- Sunderland
- Haven Beauty Studio
 - Wild & Free Dance Company



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Construction Notices



- Beaverton: Highway 12 from Hwy 12/48 Junction to Durham Rd. 50
 - Numerous road and safety improvements
 - May 2017 to Sept. 2017

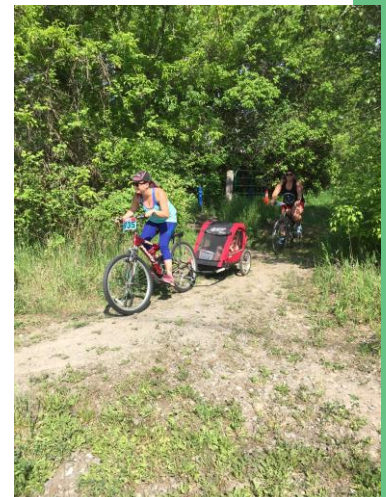


- Sunderland: Regional Road 13 & Regional Road 23
 - Tree Removal & Utility Relocation
 - Spring 2017 to Fall 2017



Looking Ahead...

- Official Celebration - Beaver River Trail Rehabilitation Project
 - Saturday, May 27, 2017 at 12:00 p.m. at MacLeod Park
- Various Canada Day Celebrations
- Rural North Durham Business Workshop Series (Fall 2017)
- 2017 Fall Mayor's Networking Business Breakfast
 - October 18, 2017 at 7:30 a.m. at the Rick MacLeish Memorial Community Centre



Q & A



Thank you for coming!

