

# Township of Brock Mayor's Networking Business Breakfast



## Agenda

- Welcome & Introductory Remarks by Mayor Grant
- Attendees Introduction
- Township and Regional Updates by Mayor Grant
- BR+E Tourism Project Update by Stacey Jibb
- Brock Board of Trade Update by Christine Dukelow
- Regional Taxation Presentation by Jim Clapp, Commissioner of Finance
- Conclusion / Question & Answers

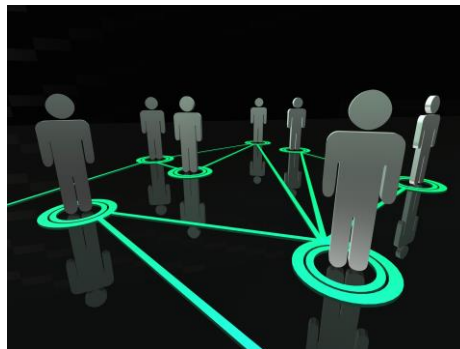


Welcome &  
Introductory  
Remarks by  
Mayor Grant



Attendee  
Introduction

Introduce yourself and the  
business/organization you represent!



## Township/ Regional Update



## Regional Works Update

### Road Rehabilitation/Reconstruction

- Regional Road 12 (Wilfrid – Highway 12) – first portion near Sideroad 17 is complete, remaining portion of project to be completed in Spring 2018
- Regional Road 13 (Regional Road 23 – Highway 12) – total estimated cost of \$22.8 million
  - Phase IA: 2018 intersection modifications at Regional Road 23/13
  - Phase IB: 2019 road construction from Regional Road 23 – Sideroad 17
  - Phase II: 2020 road construction from Sideroad 17 – Highway 7/12
  - Funding prior to 2018: \$9.535 million

### Preparatory Road Activities

- Preparatory activities totaling \$400,000 for Regional Road 12/23 intersection improvements

### Streetlighting

- Proposed investment of \$20,000
- Construction to commence Fall 2017





## Regional Works Update

### Water Supply & Sanitary Sewage – 2017 Projects

- Environmental Assessment for Sunderland Well & Pumphouse – RFP being developed
- Detailed design for 5 projects (\$4.9 million)
  - Cannington Well & Pumphouse – construction 2019
  - Watermain replacement on River Street (Sunderland) – construction 2018
  - Water Quality and Operation Review for Sunderland Water Supply System – review has commenced
- Emergency Works for Sunderland Well replacement – field investigation underway
- Inflow and Infiltration Study for Cannington Sewage Conveyance System (\$0.2 million) – study has been initiated
- Maintenance Sewage Lagoon in Sunderland (\$4 million) – construction has commenced

### Facilities management Projects – initiated in 2016, completed in 2017

- Sunderland Depot improvements (\$0.14 million)
- Lakeview Manor improvements (\$0.81 million)
- Beaverton WSP – roof replacement (\$0.22 million)



## Township Public Works Update

### Structures

- Bridge # 20 Reconstruction (Gibbs Bridge 1 – Thorah Concession 1) – \$1,115,000
  - Design/permit process underway
- Bridge # 9 Rehabilitation (St John Street) – \$134,900
  - Design/permit process underway
- Bridge # 42 Rehabilitation (Concession 9) – \$53,820
  - Design/permit process underway
- Additional 10 structures are being designed and will be shovel ready
  - In design/underway



### Roads

- HL2 UltraThin Resurfacing \$525,313 – 50% complete
- Double Surface Treatment \$525,313 – complete
- Gravel Resurfacing \$420,250 – complete

**Equipment – \$600,000** – complete or ordered

**Sidewalks - \$155,000** – complete

- Mara Road in Beaverton & Albert Street in Sunderland

**Parking Lots - \$30,000** – ongoing

- Lot Resurfacing (Beaverton Harbour)





# Township Public Works Update

### Parks – \$80,000

- MacLeod Park
  - Picnic Shelter Refurbishment – deferred to 2018
  - Path Connections – scheduled for October 2017
  - Historic Fountain Restoration – deferred to future budget
- Beaverton Fairgrounds Trail Paving – complete



### Arenas – \$132,000

- Scheduled for late 2017



### Community Halls – \$74,000

- Wilfrid Community Hall – scheduled for late 2017
  - New Entrance Doors
  - Barrier Free Washroom
  - Insulate Crawl Space/Vents
- Manilla Community Hall – scheduled for late 2017
  - Metal Roof Replacement



# Building & Development

Year to Date	October 4, 2017	October 4, 2016
# of Building Permits	291	120
Township Development Fees Collected	\$1,221,085.84	\$124,214.44
Building Permit Fees Collected	\$436,436.87	\$76,916.06
Construction Value	\$64,476,999.00	\$10,602,182.00
# of Homes	128	12



## Looking Ahead...

- Marydel to continue with construction of Phase 1 and subdivision agreement for remaining Phases
- Proposed developments currently under discussion
  - Multiple residential developments in Beaverton consisting of singles, semis, and townhouses

## Building & Development



## New Residents



# New Development



# New Development



# New Development



**Brock**  
breathe it in.

# Canada 150 Photo Contest



**Brock**  
breathe it in.



# Red Welcome Wagon Visits



# Epic Lake to Lake Adventure Ride



5<sup>th</sup> Annual  
Township of  
Brock  
Business Tour



Beaverton  
Harbour  
of the Future



Razzle Dazzle



Looking  
Ahead...

## 2018 Spring Mayor's Networking Business Breakfast

- April 2018 at the Beaverton Thorah  
Community Centre



Q & A



Thank you for coming!

