

Region of Durham Public Works Projects Update 2017 Projects

Road Rehabilitation/Reconstruction

- Region Road 12 from E. limit of Wilfrid to 3.0km W. of Hwy. 12), (3.9km est. cost \$3,900,000) Completed in 2017
- Region Road 23, Mara Rd., south of Main St. north of Franklin St., (0.7 km est. costs \$3,100,000) Completed in 2017

Preparatory Bridge Activities

Preparatory activities totaling \$150,000 at the following location:

• Reg. Rd. 51, Gamebridge Bridge (EA, Utility relocations)

Preparatory Road Activities

Preparatory activities totaling \$400,000 at the following location:

 Region Road 12 / Lake Ridge Rd. Intersection (Property Acquisition, Utility relocations \$400,000)

Traffic Development

An investment of \$20,000 in Traffic Control / Guide Rail Systems at 2 locations: Streetlighting

- Regional Road 50 and Highway 48 partial illumination (\$10,000)
- Simcoe Street (Regional Road 2) and Cameron Street (Regional Road 12) partial illumination (\$10,000)

Guide Rail

 Priority locations in the Township of Brock have been addressed in previous program years

Proposed 2018 Projects

Road Expansion

An investment of \$3.9 million in intersection reconstruction to a roundabout:

 Region Road 12 / Lake Ridge Rd. Intersection, reconstruct to roundabout (est. \$3,900,000 total project costs)

Road Rehabilitation/Reconstruction

Continued investment:

- Region Road 13, 3rd Concession from Lake Ridge Rd. to 1.5 km west of Highway 7/12, commencement of 3.9 km est. cost \$22.8 million project:
 - Funding prior to 2018: \$9.535 million (preparatory activities)
 - Phase I: 2018 intersection modifications at Reg. Rd. 13/23 planned for late 2018 tender. (\$685,000 2018 funding)
 - Phase II: 2019 road reconstruction from east of Lake Ridge Rd. to west of Sideroad 17, (est. costs \$3.8 million) pending future budget approval.
 - Phase III: 2020 road reconstruction from west of Sideroad 17 to 1.5km west of Hwy 7/12, (est. costs \$8.8 million) pending future budget approval.

Bridge Activities

Replacement and rehabilitation activities totaling \$3,750,000 at the following 2 locations:

- Reg. Rd. 51, Gamebridge Bridge replacement, \$3.2M total project cost (50% of costs to be recovered by Simcoe County)
- Reg. Rd. 23, White's Creek Bridge rehabilitation, \$550,00 (50% of costs to be recovered by Simcoe County)

Preparatory activities totaling \$100,000 at the following location:

• Reg. Rd. 50, Trent Canal Overpass (Design)

Water Supply and Sanitary Sewerage

2017 Projects:

Environmental Assessment:

Sunderland Well and Pumphouse - \$ 0.7 M and Sunderland Water Supply System - Water Quality and Operational Review - \$ 0.4 M (projects will be going together - RFP to be out late 2018)

Detailed Design:

 Watermain replacement on River St. from Sunderland Municipal Well No. 1 to 425 m east of Municipal Well No.1 - \$ 0.5 M – Construction to commence 2018

- Cannington Well and Pumphouse \$ 1.8 M (amendment to EA to be filed by the end of March, detailed design to be initiated in April.)
- Lake Simcoe Water Pollution Control Plant Diffused Air System Replacement -\$1.5M (construction proposed 2019)
- Water Supply SCADA North upgrades and integration \$1.6 M (construction proposed 2019)
- Harbour Street Sanitary Sewage Pumping Station Replacement of pump and Motor Control Center (MCC) \$ 0.7 M (construction proposed 2019)

2018 Projects:

Environmental Assessments:

- Sunderland Water Pollution Control Plant Lagoon System \$ 0.5 M
- Cannington Water Pollution Control Plant Lagoon System \$ 0.5 M

Detailed Design:

- Lake Simcoe Water Pollution Control Plant replacement of Clarifier mechanisms \$ 0.3 M
- Sunderland Standpipe Water Storage Tank recoating \$ 0.8 M
- Beaverton Water Supply Plant upgrades (electrical system study, grounding study, replacement of the Motor Control Centre (MCC), diesel transfer switch, standby power and uninterrupted power supply (UPS) – \$2.8 M

Construction Completed:

- Maintenance lagoon at the Sunderland Lagoons \$ 4.0 M (Contract: D2017-045)
 - o Commence Work Order August 30, 2017
 - o Completion November 29, 2017
- Beaverton WSP chlorine scrubber protection \$ 0.5 M (Contract: D2016-058)
 - o Commence Work Order: January 11, 2017
 - o Completion December 21, 2017

Total Estimated Water Supply Cost: \$ 7.0 M Total Estimated Sanitary Sewerage Cost: \$ 2.6 M Grand Total: \$ 9.6 M

Facilities Management Projects

2018 Projects

- Beaverton Water Supply Plant Dehumidifier Installation \$ 0.06
- Cannington Wells 2 & 7 Fence Replacement \$ 0.03
- Lake Simcoe Water Pollution Control Plant

- Lighting Retrofit \$ 0.1
- o Boiler Replacement \$ 0.2
- Brock Waste Mgmt. Facility
 - o Road Regrading \$ 0.27
 - Maintenance Building: Slab on grade/roof insulation \$0.05
 - Upgrade Security System \$0.03
 - Asphalt Maintenance Allowance \$0.01
- 342 Main St., Beaverton (Housing) Replace doors \$8,000

Facilities Grand Total: \$0.7 M

Construction Completed:

2016 Projects:

- Sunderland Depot Structural Upgrades \$ 0.34 M
- Cannington Standpipe Recoat Tank \$ 0.64 M
- 103 Cameron St. W., Cannington Durham Region Local Housing Corporation Unit -Roof Replacement at Front Entrance - \$ 0.03 M
- Lake Simcoe Water Pollution Control Plant Install Chain link fence north side of property \$0.05

2017 Projects:

- Sunderland Depot:
 - Install Powered Gate \$ 0.08 M
 - o Re shingle Existing Sand/Salt Dome \$ 0.09 M
 - Remove Existing Insulation & Spray Foam Ceiling Attic Above Administration Area - \$ 0.05 M
- Sunderland Emergency Medical Services (RDPS) New Build New Paramedic Station - \$ 4.7 M
- Lakeview Manor
 - Walk-in Freezer Addition \$ 0.08 M
 - Nurse Call System \$ 0.17 M
 - VOIP Phone System Installation \$ 0.56 M
- Beaverton WSP Roof Replacement \$ 0.22 M
- Waste Locations Digital Video Recorder (DVR) Upgrades for Security System \$
 0.02 M
- Plants North Upgrade Security System \$ 0.05

Waste Management

<u>2018</u>

Compost Give Away/Blue Box Green Bin Sales Saturday, April 21 Sunderland Memorial Arena 20 Park Street, Sunderland 8am to noon

2017

Compost Give Away + Electronic Waste Collection + Household Hazardous Waste Collection/Blue Box Green Bin Sales
Saturday, April 22
Rick MacLeish Memorial Community Centre
91 Elliot Street, Cannington
8am to noon
250 cars participated